

**AN ORDINANCE
BY CITY UTILITIES COMMITTEE**

01- 0 -0301

AN ORDINANCE AMENDING THE 2001 (INTERGOVERNMENTAL GRANT FUND) BUDGET, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF FOUR MILLION FOUR HUNDRED-FIFTY THOUSAND AND NO/100 DOLLARS (\$4,450,000.00) FOR THE PURPOSE OF FUNDING CONSTRUCTION EXPENSES FOR VARIOUS STREETSCAPES; TRAILS, AND FOR OTHER PURPOSES.

WHEREAS, the Mayor of the City of Atlanta has entered into appropriate agreements with the Georgia Department of Transportation for the purpose of funding construction of streetscapes and trails listed in Exhibit "A" and authorized by Ordinances 97-0-0822 and 99-0-1138 adopted by City Council on July 15, 1997 and August 2, 1999, and

WHEREAS, the City of Atlanta has funded twenty percent of the estimated construction costs of these projects with Transportation Impact fees and General Funds, Host Tax, Other Sources, and

WHEREAS, the Georgia Department of Transportation has appropriated Transportation Enhancement funds to provide eighty percent of the estimated project construction costs of the projects for an amount not to exceed Four Million Four Hundred-Fifty Thousand And No/100 Dollars (\$4,450,000.00) and

WHEREAS, the Georgia Department of Transportation funding will be provided to the City of Atlanta as reimbursement of contracted construction expenses upon inspection of work in-place, and

WHEREAS, projects must be fully funded prior to the reimbursement from the State Of Georgia Department of Transportation in order to execute contracts for construction, and

WHEREAS, the Budget Commission of the City of Atlanta, Georgia has recommended increasing the receipts in the 2000 (Intergovernmental Grant Fund) Budget by Four Million Four Hundred-Fifty Thousand And No/100 Dollars (\$4,450,000.00) and in anticipation of reimbursement of same amount from the Georgia Department of Transportation upon completion of the work.

WHEREAS, the leveraged Transportation Enhancement Funds totaling \$4,450,000 have been approved and committed to the City of Atlanta through the Atlanta Regional Commission's fiscal year budget program.

NOW, THEREFORE, IT IS ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the 2000 (Intergovernmental Grant Fund) Budgets, Departments of Parks, Recreation And Cultural Affairs and Public Works is hereby amended as follows:

ADD TO ANTICIPATIONS

| | | |
|----------------------------|---|-----------------------|
| 1B02 632101 J53***** | Georgia Department of Transportation Transportation Enhancement Agreements | \$4,450,000.00 |
| Total Anticipations | | \$4,450,000.00 |

ADD TO APPROPRIATIONS

| | PROJECT NAME | GDOT/FEDERAL FUNDS ANTICIPATED |
|-----------------------------|---|-----------------------------------|
| N12***** | Atlanta Memorial Park/Tanyard Park, | \$150,000 |
| M23***** | Boulevard Drive Streetscape, | \$300,000 |
| M21***** | Cascade-Mays Streetscape, | \$300,000 |
| M21***** | Cheshire Bridge Road Streetscape, | \$400,000 |
| M21***** | Fairlie-Poplar Streetscape, | \$800,000 |
| M21***** | Lakewood Heights Town Center Streetscape, | \$300,000 |
| M21***** | Metropolitan Parkway Streetscape, | \$500,000 |
| M21***** | Moreland Avenue Gateway, | \$200,000 |
| M21***** | Piedmont Avenue Streetscape/Park Access, | \$260,000 |
| N12***** | Pryor Road Trail, | \$100,000 |
| N12***** | Southtowne Trail-South Bend Park, | \$440,000 |
| M21***** | West End Trail | \$400,000 |
| Total Appropriations | | \$4,450,000 |

SECTION 2: That all ordinances or parts of ordinances in conflict herewith be and are hereby repealed.

TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office:.....
(for review & distribution to Executive Management)

Commissioner Signature *Michael Dobbins*.....

From: Originating Dept. Planning & Development.....

Committee(s) of Purview: UTILITIES.....

Committee Meeting Date(s) 2/28/01 & 3/14/01.....

Director Signature.....

Contact (name) R. CLEMENT.....

Committee Deadline: 2/16/01.....

City Council Meeting Date: 3/5 & 19, 2001

CAPTION:

AN ORDINANCE AMENDING THE 2001 (INTERGOVERNMENTAL GRANT FUND) BUDGET, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF FOUR MILLION FOUR HUNDRED FIFTY THOUSAND AND NO/100 DOLLARS (\$4,450,000) FOR THE PURPOSE OF FUNDING CONSTRUCTION EXPENSES FOR VARIOUS STREETSCAPES; TRAILS, AND FOR OTHER PURPOSES.

BACKGROUND/PURPOSE/DISCUSSION:

ANTICIPATION AND APPROPRIATION OF TRANSPORTATION ENHANCEMENT FUNDS FOR (12) TWELVE PROJECTS RECOMMENDED FOR FUNDING BY THE ATLANTA REGIONAL COMMISSION.

FINANCIAL IMPACT (if any): \$4,450,000

OTHER DEPARTMENT(S) IMPACTED: PARKS AND RECREATION, PUBLIC WORKS

Coordinated Review With:.....

Mayor's Staff Only

Received by Mayor's Office:

2/15/01
(date)

Reviewed:
(initials)

JD
(date)

Submitted to Council:

JD
(date)

Action by Committee:

☐ Approved
☐ Substitute

☐ Adversed
☐ Referred

☐ Held
☐ Other

☐ Amended